

QUENINGTON PARISH COUNCIL 2015-2016 VARIANCES

Box No	2015 £	2016 £	Variance +/- 2016-2015	% Variance divided by 2015 figure Multiplied by 100	Explanation required? Less than £250 - No More than 15% - Yes Less than 15% - No
Box 2: Precept	17,736	17,853	117	0.66%	No
Box 3: Total other receipts	7,802	5,995	-1,807	-23.16%	Yes
Box 4: Staff costs	2,286	2,308	22	0.96%	No
Box 5: Loan interests/capital repayments	0	0	0	0	No
Box 6: All other payments	14,419	19,286	4,867	33%	Yes
Box 9 Total Fixed Assets	114,000	117,100	3,100	2.72%	No

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Box No 3 Total other receipts	£
Figure in 2015 column	7,802
Figure in 2016 column	5,995
Variance	-1,807
Reasons	
In 2014/2015 there was a one off donation of funds to QPC from closure of Youth Club	+1,785
Unexplained	-22 (0.28%)

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Box No 6 All other payments	£
Figure in 2015 column	14,419
Figure in 2016 column	19,286
Variance	+4,867
Reasons	
New play equipment bought	5,040
Increased spend on cemetery due to survey of extension land	950
Reduced spend on miscellaneous as 2014/5 included purchase of new notice board	-1,470
Unexplained	347 (2.4%)

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